
EMERGENCY MANAGEMENT

Mission:

To provide for the safety and welfare of the citizens of Durham County through fire prevention inspections, investigations, and training; through planning, mitigation and recovery from disasters; and through OSHA safety training and inspections in County-occupied property.

PROGRAM DESCRIPTION

Emergency Response**\$174,129**

This program is responsible for drafting and carrying out the Durham City-County Emergency Operations Plan. The agency works closely with all government agencies to prepare, respond, recover and mitigate the effects of disasters and major emergencies. The county and city share costs in accordance with an interlocal agreement.

RESOURCE ALLOCATION

	Actual FY 2003-04	Adopted FY 2004-05	Estimated FY 2004-05	Adopted FY 2005-06	Change
Appropriations					
Personal Services	\$ -	\$ -	\$ -	\$ -	-
Operating	181,201	159,139	159,139	174,129	9.4%
Capital	-	-	-	-	-
Total Appropriations	\$ 181,201	\$ 159,139	\$ 159,139	\$ 174,129	9.4%
Revenues					
Discretionary	\$ 181,201	\$ 159,139	\$ 159,139	\$ 174,129	9.4%
Program	-	-	-	-	-
Total Revenues	\$ 181,201	\$ 159,139	\$ 159,139	\$ 174,129	9.4%

COMPLETED INITIATIVES FOR FY 2004-05

- Expanded the Emergency Operations Center (EOC) and the Joint Information Center (JIC).
- Pursued the expansion of the Special Needs Unit, however the department was unable to complete this initiative during FY 2004-05 due to budgetary constraints. Maintained the standard level of service provided during prior fiscal years.
- Finalized plans to conduct a table-top exercise and a full-scale response drill with Duke University during June 2005. The department also plans to conduct a table-top exercise with the City of Durham Department of Water Resources.
- Completed the City-County Hazard Mitigation Plan and submitted plan to the State for review.
- Completed the Continuity of Operations Disaster Readiness Plan for the City and the County. County Management has approved the plan and the City Manager's Office has the plan for review at this time. After the plan is reviewed it will go before both governing boards for approval.

MAJOR INITIATIVES FOR FY 2005-06

- Maintain the EOC and keep it prepared for activation.
- Expand the Special Needs Unit if funding is made available during FY 2005-06 for populations that require a higher level of care during emergencies.
- Conduct at least two table-top exercises and one full-scale response drill.
- Formalize the City-County Hazard Mitigation Plan and Continuity of Operations Disaster Readiness Plan through the Board of County Commissioners' and City Council's adoption of both plans.
- Conduct a full review and update of the City-County Emergency Operations Plan.